



St. George Catholic Church Annual Report July 1, 2016 – June 30, 2017

If the Lord does not build the house, in vain do the builders labor (Psalm 127:1)

Message from the Pastor

Fr. Henry Alem



My dear parish family,

At the end of his earthly life, Our Lord Jesus entrusted the Great Commission to the apostles: *Go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything I have commanded you.* (Mt. 28:19-20). For more than 2000 years, the church continues to teach and sanctify the world. Like good stewards, we have to occasionally evaluate how well we are responding to this task. I take this opportunity to present to you the St. George's Annual Report for July 1, 2016 – June 30, 2017. This report contains a financial report; a compilation of the services we offered to the community and an overview of our pastoral services.

I am forever grateful for the opportunity to be a part of such a generous community. I thank you for continuing to support the mission and ministries of the parish. I extend my deep appreciation to the clergy and staff who pour themselves out to ensure that our parish continues to be an extension of God's kingdom here on earth.

I ardently believe that the lifeblood of any Catholic parish is Eucharistic devotion. This is the greatest gift of Christ to the church. I encourage you to live a Christ-centered life built on the Holy Mass and Eucharistic adoration. Here, we truly encounter the divine power and merciful face of God.

In addition, we celebrate the **YEAR OF GRACE AND GRATITUDE**. The seeds of the first Mass were sown in Coweta County in 1938 and next year will be 80 years since then. What a blessing! We shall have many events to commemorate. Make an effort to be a part of it.

Rest assured of my prayers and best wishes for you and your family. Feel free to contact me with your questions and concerns. God bless you!

Mi querida familia parroquial,

Al final de su vida terrenal, nuestro Señor Jesús confió la Gran Comisión a los apóstoles: Vayan, pues, a las gentes de todas las naciones, y háganlas mis discípulos; bautícenlas en el nombre del Padre y del Hijo y del Espíritu Santo, y enséñenles a obedecer todo lo que les he mandado a ustedes (Mt. 28: 19-20). Durante más de 2000 años, la iglesia continúa enseñando y santificando el mundo. Como buenos administradores, tenemos que evaluar ocasionalmente qué tan bien estamos respondiendo a esta tarea. Aprovecho esta oportunidad para presentarles el Informe Anual de San Jorge para el año fiscal del 1 de julio de 2016 al 30 de junio del 2017. Este informe contiene un informe financiero; una recopilación de los servicios que ofrecemos a la comunidad y una descripción general de nuestros servicios pastorales.

Siempre estaré agradecido por la oportunidad de ser parte de una comunidad tan generosa. Les agradezco su continuo apoyo a la misión y los ministerios de la parroquia. Extiendo mi profundo agradecimiento al clero y al personal que sirven para asegurar que nuestra parroquia continúe siendo una extensión del reino de Dios aquí en la tierra.

Creo fervientemente que el alma de cualquier parroquia Católica es la devoción Eucarística. Este es el mejor regalo de Cristo para la iglesia. Te animo a que vivas una vida centrada en Cristo, construida sobre la Santa Misa y la adoración Eucarística. Aquí, verdaderamente encontramos el poder divino y el rostro misericordioso de Dios.

Además, celebramos el AÑO DE GRACIA Y GRATITUD. Las semillas de la primera misa se sembraron en el condado de Coweta en 1938 y el próximo año serán 80 años desde entonces. ¡Que bendición! Tendremos muchos eventos para conmemorar. Haz un esfuerzo de ser parte de la celebración.

Estén seguros de mis oraciones y mis mejores deseos para usted y su familia. Siéntase libre de contactarme con sus preguntas e inquietudes.

¡Dios te bendiga!

Pd. Henry

Saint George Catholic Church Revenue/ Expenditure Statement
for July 1, 2016 — June 30, 2017 with Comparison to 2016

REVENUE		
	2016	2017
Offertory In Pew	\$442,712.03	\$442,369.83
Offertory On Line	\$272,439.18	\$280,142.44
Interest Income	\$6,893.78	\$7,335.55
Maintaining God's House	\$84,829.78	\$92,277.62
Endowment Income and Gains	\$19,668.09	\$21,095.58
Hospitality	\$1,532.51	\$1,526.16
Altar Flowers	\$3,331.00	\$3,512.00
Georgia Bulletin	\$898.25	\$1,063.00
School of Religion	\$17,203.80	\$15,859.37
Preschool	\$40,401.00	\$49,495.00
Annual Appeal Refund	\$30,541.95	\$14,274.92
Other Income	\$1,710.62	\$112.81
Total Revenue	\$922,161.99	\$909,064.28
EXPENDITURES		
	2016	2017
Liturgy	\$101,947.57	\$107,490.66
Religious Education	\$77,177.81	\$98,073.58
Special Ministries	\$823.18	\$878.20
Hospitality Expenses	\$1,697.17	\$709.94
Administrative and General	\$241,810.35	\$194,351.26
Facilities	\$189,826.04	\$237,453.35
Rectory	\$10,166.84	\$11,146.72
Archdiocesan Support - Assessments	\$141,509.52	\$153,890.76
Georgia Bulletin	\$4,102.00	\$2,822.00
Music	\$34,856.02	\$31,135.92
Hispanic Ministry	\$2,285.94	\$1,468.16
Capital Expense (Interest)	\$0.00	\$0.00
Preschool	\$56,745.53	\$50,228.51
Total Expenditures	\$862,947.97	\$889,649.06
Net Revenue Over Expense	\$59,214.02	\$19,415.22
Liabilities as of June 30th[i]	\$0.00	\$0.00
TOTAL BALANCE	\$59,214.02	\$19,415.22

OUTREACH & SERVICE MINISTRIES

St. George is blessed with many outreach ministries which provide different services to our parish and community. Through the generous support of the parishioners of St. George, we collected (and spent) a total of **\$126,335.26** for all our active outreach ministries. These ministries include St. Vincent de Paul, the Knights of Columbus, Respect Life, Haiti ministry. Also we made in kind donations through different programs coordinated by our faith formation team. We thank you so much for your generosity.

RESPECT LIFE

\$3,620.52 from the Valentine's Day Dance

\$1,000 donated to Hapeville Pregnancy Aid Clinic

\$300.00 donated to the Sheltering Grace Ministry



\$500.00 donated to the Coweta Pregnancy Services

HAITI Ministry

\$19,880.50 in Parishioner Donations
\$12,588.86 in Haiti Store Income
Total Donated \$32,469.36

St. Vincent de Paul Society

Total Income \$70,214.44

Donations from members & parishioners: \$55,560.34
 Contributions from other SVdP Conferences: \$2,350.00
 Grants (Clothes Less Traveled/ Kroger): \$10,235.09
 Miscellaneous: \$2,069.01

Total Expenses: \$66,011.87

Assistance to those we serve: \$60,532.09
 Contributions to other SVdP Conferences: \$800.00
 Contributions to SVdP Atlanta Council: \$4,325.88
 Operating Expenses: \$353.00



KNIGHTS OF COLUMBUS
 IN SERVICE TO ONE. IN SERVICE TO ALL.

Total Expenditure: \$19,030.94

The Knights support our Pro-Life activities, seminarians, John Bosco Award for outstanding High School senior, Special Olympics, parish picnic and many more.

THANKSGIVING BASKETS

OPERATION CHRISTMAS CHILD

ANGEL TREE

83 individuals helped in 21 families

250 boxes returned

104 individuals helped in 14 families

105 boxes issued

312 gifts donated



\$500.00 donated to the Coweta Samaritan Clinic

God's work on earth must truly be our own. —John F. Kennedy
La obra de Dios en la tierra debe ser verdaderamente nuestra.

REGISTRATION & FAITH FORMATION

Nurturing God's Gifts for the Church And Our World

1,213 Registered Households

3,669 Parishioners

304 Parishioners in Liturgical Ministries

3160 Hours spent in Eucharistic Adoration

Total # Ministries
35

Eucharist to the Homebound

995 Visits (incl. home, assisted living, and hospital)

Baptisms

23 Infant

6 Minor

3 Adult

Communions

14 RCIA/RICA

(received into full communion)

84 First Communions

(Children/Adults)

Confirmation

37 Confirmation

Funerals

14

Weddings

8

Religious Education

143 K -8th Grade

77 9th-12th Grade

220 Total Students

"Do not think that love, in order to be genuine, has to be extraordinary. What we need is to love without getting tired." -Mother Teresa



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